



Feuille de route

Visas pour la signature des accords, rapports, plans de travail et révisions budgétaires

Date

Titre du Document :	CDR - octobre-décembre 2016
No et Titre de l'Award	99905 et Programme de Relèvement Post-Matthew
No et Titre De l'Output :	103320 et Programme de Relèvement Post-Matthew

	Prénom et Nom	Fonction	Visa
PROJET	Fabline Norvin	Assistante de projet	F.A.
	Barbara Manouchka Calixte	Chef de projet	g
PROGRAMME			
	Marie Gallen Saint-Louis	AP	\$ M
	Rita Sciarra	Chef d'unité	
MSU	Stéphanie Ziebell	Chef MSU	S. Ziebell 29/11/17
	Léopold Junior Fénélon	M&E Analyst	
	Megabi Richard	Programme Incentive	24/03/2017
MANAGEMENT	Martine Thérér	Directrice Programme	

Commentaires :



Combined Delivery Report By Project

Page 1 of 3
Run Time: 03-03-2017 16:03:20

Selection Criteria :

Business Unit : HT110
Period : Oct-Dec (2016)
Selected Project Id : 00099905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00102896,00103320

Project Id : 00099905 Appui au Gouvernement post-Mat		Period :	Oct-Dec (2016)	
Output # : 00103320 Early recovery - Matthew		Impl. Partner :	99999 UNDP	
		Location :	Haiti	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 50803 (Haiti - Crisis Prev & Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

71810 - Contractual Svcs-indiv ImpPtnr	537,906.84	0.00	0.00	537,906.84
72170 - Svc Co-Humanitarian Aid & Relf	0.00	44,580.13	0.00	44,580.13
72210 - Machinery and Equipment	0.00	526.67	0.00	526.67
72220 - Furniture	0.00	7,328.29	0.00	7,328.29
72399 - Other Materials and Goods	0.00	237.63	0.00	237.63
72405 - Acquisition of Communic Equip	0.00	1,569.92	0.00	1,569.92
73108 - Leased office equip and furnit	0.00	324.42	0.00	324.42
76120 - Unrealized Loss	0.00	10,333.71	0.00	10,333.71
76130 - Unrealized Gain	0.00	- 10,333.71	0.00	- 10,333.71

Total for Fund 04000

Fund : 30000 (PROGRAMME COST SHARING)

74210 - Printing and Publications	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00

Total for Dept : 50803

Total for Output : 00103320

Project Total :	537,906.84	54,567.06	0.00	592,473.90
-----------------	------------	-----------	------	------------

Signed By :

Date :

Signed By :

Date :

Combined Delivery Report By Project

UN Development Programme

Page 2 of 3

Run Time: 03-03-2017 16:03:21

Report ID: unglcdrp

Selection Criteria :

Business Unit: HT110

Period : Oct-Dec (2016)

Selected Project Id : 00099905

Selected Fund Code : ALL

Selected Dept. IDs : ALL

lected Outputs : 00102896,00103320

Project Id :	ALL	Period :	Oct-Dec (2016)
Output # :	ALL	Impl. Partner :	
		Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

50803	Haiti - Crisis Prev & Rcvry	537,906.84	54,567.06	0.00	592,473.90
-------	-----------------------------	------------	-----------	------	------------

17



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 03-03-2017 16:03:21

Funds Utilization

Selection Criteria :

Business Unit : HTI10
Period : Oct-Dec (2016)
Selected Project Id : 00099905
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00102896,00103320

Project/Award: 00099905 Appui au Gouvernement post-Mat

Period : As at Dec 31, 2016

Output #	00103320	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,623.21

AS

AAA_2

Sum of USD Amount

Project Id	Activity Id	Donor (Agency)	Account	Account Description	Total
103320		12	76120	Unrealized Loss	10333.71
			76130	Unrealized Gain	-10333.71
	ACTIVITY1	12	71810	CONTRACTUAL SVCS-INDIV IMPPTNR	537906.84
			72170	SVC CO-HUMANITARIAN AID RELF	44580.13
			72210	MACHINERY AND EQUIPMENT	526.67
			72220	FURNITURE	7328.29
			72399	OTHER MATERIALS AND GOODS	237.63
			72405	ACQUISITION OF COMMUNIC EQUIP	1569.92
			73108	LEASED OFFICE EQUIP AND FURNIT	324.42
	ACTIVITY3	141	74210	PRINTING AND PUBLICATIONS	0
Grand Total					592,473.90

Préparé par : Fabline Norvin/ Assistante de Projet

Approuvé par : Barbara Calixte/ Chef de Projet